

ROP/FMR Budget Head: Untied Fund for APHCs

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is APHC)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4
1	Araria	24	600000	600000			
2	Arwal	28	700000	0	700000		
3	Aurangabad	59	1475000	0	1475000	0	0
4	Banka	32	800000	0	800000	0	0
5	Begusarai	23	575000	0	575000		
6	Bhagalpur	54	1350000	0	1350000		
7	Bhojpur	28	700000	0	700000		
8	Buxar	28	700000	0	700000	0	0
9	Darbhanga	36	900000	0	900000	0	0
10	East Champaran	46	1150000	1150000	0	0	0
11	Gaya	46	1150000	1150000	0	0	0
12	Gopalganj	22	550000	0	550000		
13	Jamui	48	1200000	0	1200000		
14	Jehanabad	32	800000	200000	200000	200000	200000
15	Kaimur	19	475000	0	475000		
16	Katihar	46	1150000	1150000			
17	Khagaria	19	475000	118750	118750	118750	118750
18	Kishanganj	9	225000	0	225000	0	0
19	Lakhisarai	16	400000	0	400000		
20	Madhepura	23	575000	0	575000		
21	Madhubani	76	1900000	0	1450000		450000
22	Munger	21	525000	0	525000		
23	Muzaffarpur	78	1950000	0	1950000		
24	Nalanda	46	1750000	675000	525000	400000	150000
25	Nawada	53	1325000	331250	331250	331250	331250
26	Patna	62	1550000	0	1550000	0	0
27	Purnia	30	750000	0	185000	360000	205000
28	Rohtas	32	800000	0	0	800000	0
29	Saharsa	32	800000	200000	200000	200000	200000
30	Samastipur	45	1125000	0	1125000	0	0
31	Saran	43	1075000	0	1075000	0	0
32	Sheikhpura	17	425000	0	212500	212500	0
33	Sheohar	17	425000	106250	106250	106250	106250
34	Sitamarhi	36	900000	0	450000	450000	
35	Siwan	46	1150000	0	1150000	0	0
36	Supaul	20	500000	0	500000	0	0
37	Vaishali	30	750000	0	750000		
38	West Champaran	31	775000	0	775000		
39	RPMU Bhagalpur		0	0			
40	RPMU Darbhanga		0	0			
41	RPMU Kosi		0	0			
42	RPMU Magadh		0	0			
43	RPMU Munger		0	0			
44	RPMU Patna		0	0			
45	RPMU Purnia		0	0			
46	RPMU Saran		0	0			
47	RPMU Tirhut		0	0			
48	ANNMCH, Gaya		0	0			
49	DMCH, Darbhanga		0	0			
50	JLNMMCH, Bhagalpur		0	0			
51	NMCH, Patna		0	0			
52	PMCH, Patna		0	0			
53	SKMCH, Muzaffarpur		0	0			
Total		1353	34425000	5681250	23803750	3178750	1761250
State Level Fund Retention			0				
Grand Total			34425000				